

# ANNUAL REPORT

## Fiscal Year 2015

July 1, 2014 to June 30, 2015



YOS believes in the potential of our clients to succeed. For many of the youth who participate in our programs or receive services, YOS is the support system that keeps them on the right path toward adulthood.

In fiscal year 2015, we continued to maintain our focus on providing the community-based support our clients need to meet challenges head on, discover their strengths and make healthy choices. We received grants to fund programs focused on juvenile justice and the Transitions Program for homeless youth.

As always, the support of our generous supporters drives our progress to inspire positive development so clients and their families can face challenges with confidence with the ongoing support they need to thrive for a lifetime.



## FY'15 FINANCIALS

### Operating Revenue

Contracts & Grants: \$7,520,174  
Noncontract Revenue: \$6,788  
United Way: \$25,888  
Contributions & Donations: \$278,097  
Other: \$58,681

**Total Revenue: \$7,889,628**

### Operating Expenses

*Total Direct Program Expenses: \$6,431,933*

Child Welfare: \$1,840,208  
Counseling: \$3,034,351  
Juvenile Justice: \$985,996  
Prevention: \$567,183  
Other: \$2,121

*Total Indirect Expenses: \$1,447,513*

Administration & General: \$1,298,128  
Fundraising: \$149,385

**Total Expenses: \$7,879,446**

## PROGRAM HIGHLIGHTS

### **Prevention**

Undertook strategic planning to realign prevention services to be able to reach more youth in classroom settings going forward.

### **Counseling**

Expanded how YOS is able to receive funds for counseling services by contracting with selected Managed Care Organizations (MCOs).

### **Juvenile Justice**

Partnered with the juvenile court system to enable more youth to undergo assessments for proper placements and assistance.

### **Child Welfare**

Focused on evaluation and strategic planning for the implementation of expanded programs in FY'16.

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