

ANNUAL REPORT

Fiscal Year 2015

July 1, 2014 to June 30, 2015



YOS believes in the potential of our clients to succeed. For many of the youth who participate in our programs or receive services, YOS is the support system that keeps them on the right path toward adulthood.

In fiscal year 2015, we continued to maintain our focus on providing the community-based support our clients need to meet challenges head on, discover their strengths and make healthy choices. We received grants to fund programs focused on juvenile justice and the Transitions Program for homeless youth.

As always, the support of our generous supporters drives our progress to inspire positive development so clients and their families can face challenges with confidence with the ongoing support they need to thrive for a lifetime.



FY'15 FINANCIALS

Operating Revenue

Contracts & Grants: \$7,520,174
Noncontract Revenue: \$6,788
United Way: \$25,888
Contributions & Donations: \$278,097
Other: \$58,681

Total Revenue: \$7,889,628

Operating Expenses

Total Direct Program Expenses: \$6,431,933

Child Welfare: \$1,840,208
Counseling: \$3,034,351
Juvenile Justice: \$985,996
Prevention: \$567,183
Other: \$2,121

Total Indirect Expenses: \$1,447,513

Administration & General: \$1,298,128
Fundraising: \$149,385

Total Expenses: \$7,879,446

PROGRAM HIGHLIGHTS

Prevention

Undertook strategic planning to realign prevention services to be able to reach more youth in classroom settings going forward.

Counseling

Expanded how YOS is able to receive funds for counseling services by contracting with selected Managed Care Organizations (MCOs).

Juvenile Justice

Partnered with the juvenile court system to enable more youth to undergo assessments for proper placements and assistance.

Child Welfare

Focused on evaluation and strategic planning for the implementation of expanded programs in FY'16.

THANKS FOR YOUR SUPPORT

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